



MEASURE L PROJECTS QUARTERLY REPORT: 10/1/2021-12/31/2021



<u>Fiscal Year</u> <u>Project</u> <u>Allocation</u>	<u>City</u> <u>Project</u> <u>CIP</u> <u>Number</u>	<u>Federal/State</u> <u>Number</u>	<u>City</u> <u>Project</u> <u>Fund</u> <u>Number</u>	<u>Project</u>	<u>Project Description</u>	<u>Measure L</u> <u>Funds</u>	<u>Measure L</u> <u>Funds</u> <u>Expenditure</u>	<u>Measure L</u> <u>Funds Available</u> <u>as of</u> <u>12/31/2021</u>	<u>Project Status</u>
Local Road Maintenance Projects									
2021-22			1515	Service/Mitchell Street Project	The project is intended to improve regional and interregional circulation, relieve traffic congestion along existing SR99/Service Road/Mitchell Road, and improve operations.	\$1,613,545.13	\$296,793.05	\$1,316,752.08	* In Design
2020-21	21-004	STPL-073	8005	Blaker & Central Overlay	An overlay project for Blaker Road (Hackett Road to Whitmore Avenue) and Central Avenue (Service Road to Industrial Way) in the City of Ceres. The scope of work includes an asphalt overlay, removal and replacement of pavement markings and striping, adjustment of utility covers, and concrete improvements to the sidewalks and curb ramps.	\$63,657.36	\$19,811.50	\$43,845.86	Under Construction
Traffic Management Projects									
2017-18	20-006	CML-062	1606	ITS Signal Synchronization - Phase III	Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection.	\$29,351.91	\$18.64	\$29,333.27	Council Award 10-11-21
2017-18	20-006	CML-063	1609	ITS Signal Synchronization - Phase IV	Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection.	\$98,756.48	\$18.64	\$98,737.84	Council Award 10-11-21
2015-16	18-014	CML-065	1607	Traffic Signal at Morgan and Service	CMAQ project to replace an existing 4-way stop intersection at Morgan and Service Road with a traffic signal to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and reduce vehicle idling time.	\$513,508.96	\$15,511.47	\$497,997.49	Under Construction
2018-19		CML-069	1764	Traffic Signal Timing and Optimization	Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor.	\$4,415.25	\$607.50	\$3,807.75	Design by Mott Macdonald
Bicycle and Pedestrian Projects									
2018-19		SSARPL-064	1755	Citywide Bike/Ped Improvements (Systemic Safety Analysis)	Non-infrastructure project to develop a report/analysis of the City's roadway system due to traffic collisions & provide countermeasures to reduce collisions.	\$116,078.51	\$0.00	\$116,078.51	Design by Mott MacDonald
2019-20	21-006	ATPL-072	2006	ATP SRTS Morgan Corridor (PE)	The project will install pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements will also include pedestrian refuge islands, crosswalk improvements, and traffic striping and signage for safety awareness.	\$48,523.53	\$24,651.75	\$23,871.78	** Design by RJA
2020-21		ATPL-071	299	Citywide Active Transportation Plan	Non-infrastructure project with the purpose of producing a planning document for a citywide active transportation network. The plan will layout policies, identify infrastructure projects, identify funding sources, and recommend implementation priorities.	\$4,080.08	\$81.12	\$3,998.96	Accepted by Council 9-27-21
*	Additional funding allocated								
**	Budget amendment done 12/13/2021 by Council Resolution 2021-128								