



MEASURE L PROJECTS QUARTERLY REPORT: 7/1/2022-9/30/2022



| <u>Fiscal Year Project Allocation</u> | <u>City Project CIP Number</u> | <u>Federal/State Number</u> | <u>City Project Fund Number</u> | <u>Project</u> | <u>Project Description</u> | <u>Remaining Balance Measure L Funds</u> | <u>Measure L Funds Expenditure</u> | <u>Measure L Funds Available as of 9/30/2022</u> | <u>Project Status</u> | | | |
|--|--|---------------------------------|---|--|--|--|--|--|--|--|--|--|
| Traffic Management Projects | | | | | | | | | | | | |
| 2017-18 | 20-006 | CML-062 | 1606 | ITS Signal Synchronization - Phase III | Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection. | \$59,049.75 | \$34,099.34 | \$24,950.41 | *Accepted by Council 9-26-2022 | | | |
| 2017-18 | 20-006 | CML-063 | 1609 | ITS Signal Synchronization - Phase IV | Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection. | \$41,788.39 | \$26,984.37 | \$14,804.02 | *Accepted by Council 9-26-2022 | | | |
| 2015-16 | 18-014 | CML-065 | 1607 | Traffic Signal at Morgan and Service | CMAQ project to replace an existing 4-way stop intersection at Morgan and Service Road with a traffic signal to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and reduce vehicle idling time. | \$7,113.06 | \$0.00 | \$7,113.06 | *Accepted by Council 9-12-2022 | | | |
| 2018-19 | | CML-069 | 1764 | Traffic Signal Timing and Optimization | Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor. | \$3,807.75 | \$0.00 | \$3,807.75 | Design by Mott MacDonald | | | |
| Bicycle and Pedestrian Projects | | | | | | | | | | | | |
| 2019-20 | 21-006 | ATPL-072 | 2006 | ATP SRTS Morgan Corridor (PE) | The project will install pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements will also include pedestrian refuge islands, crosswalk improvements, and traffic striping and signage for safety awareness. | \$16,747.78 | \$8,288.99 | \$8,458.79 | Design by RJA *+\$11,600 to RJA (construction staking) | | | |
| 21-22 | 21-006 | ATPL-072 | 8005 | ATP SRTS Morgan Corridor (CON) | The project will install pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements will also include pedestrian refuge islands, crosswalk improvements, and traffic striping and signage for safety awareness. | \$1,288,298.62 | \$261,209.35 | \$1,027,089.27 | *Awarded by Council 6-13-2022, *- \$11,600 to RJA (construction staking) | | | |
| 2021-22 | 22-001 | | 8005 | School Traffic Safety at Various Locations | The project consists of install, remove, replace existing pedestrian safety crossing system with new rectangular rapid flashing beacon solar powered units including concrete foundation, galvanized pole, pedestrian push button, and school safety crossing signs. | \$115,000.00 | \$101,966.00 | \$13,034.00 | *Awarded by Council 3-28-2022, *Accepted by Council 9-12-2022 | | | |
| Total Measure L Funds Expended This Quarter | | | | | | | | \$432,548.05 | | | | |
| Total Remainder Measure L Funds Allocated | | | | | | | | | \$1,099,257.30 | | | |
| * Budget Amendment processed | | | | | | | | | | | | |