



MEASURE L PROJECTS QUARTERLY REPORT: 7/1/2022-9/30/2022



<u>Fiscal Year</u> <u>Project</u> <u>Allocation</u>	<u>City</u> <u>Project</u> <u>CIP</u> <u>Number</u>	<u>Federal/State</u> <u>Number</u>	<u>City</u> <u>Project</u> <u>Fund</u> <u>Number</u>	<u>Project</u>	<u>Project Description</u>	<u>Remaining</u> <u>Balance</u> <u>Measure L</u> <u>Funds</u>	<u>Measure L</u> <u>Funds</u> <u>Expenditure</u>	<u>Measure L</u> <u>Funds Available</u> <u>as of 9/30/2022</u>	<u>Project Status</u>	
Traffic Management Projects										
2017-18	20-006	CML-062	1606	ITS Signal Synchronization - Phase III	Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection.	\$59,049.75	\$34,099.34	\$24,950.41	*Accepted by Council 9-26-2022 (CLOSED)	
2017-18	20-006	CML-063	1609	ITS Signal Synchronization - Phase IV	Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection.	\$41,788.39	\$26,984.37	\$14,804.02	*Accepted by Council 9-26-2022 (CLOSED)	
2015-16	18-014	CML-065	1607	Traffic Signal at Morgan and Service	CMAQ project to replace an existing 4-way stop intersection at Morgan and Service Road with a traffic signal to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and reduce vehicle idling time.	\$7,113.06	\$0.00	\$7,113.06	*Accepted by Council 9-12-2022 (CLOSED)	
2018-19		CML-069	1764	Traffic Signal Timing and Optimization	Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor.	\$3,807.75	\$0.00	\$3,807.75	Design by Mott MacDonald	
Bicycle and Pedestrian Projects										
2019-20	21-006	ATPL-072	2006	ATP SRTS Morgan Corridor (PE)	The project will install pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements will also include pedestrian refuge islands, crosswalk improvements, and traffic striping and signage for safety awareness.	\$16,747.78	\$8,288.99	\$8,458.79	Design by RJA *+\$11,600 to RJA (construction staking)	
21-22	21-006	ATPL-072	8005	ATP SRTS Morgan Corridor (CON)	The project will install pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements will also include pedestrian refuge islands, crosswalk improvements, and traffic striping and signage for safety awareness.	\$1,288,298.62	\$261,209.35	\$1,027,089.27	*Awarded by Council 6-13-2022, *- \$11,600 to RJA (construction staking)	
2021-22	22-001		8005	School Traffic Safety at Various Locations	The project consists of install, remove, replace existing pedestrian safety crossing system with new rectangular rapid flashing beacon solar powered units including concrete foundation, galvanized pole, pedestrian push button, and school safety crossing signs.	\$115,000.00	\$101,966.00	\$13,034.00	*Awarded by Council 3-28-2022, *Accepted by Council 9-12-2022 (CLOSED)	
Total Measure L Funds Expensed This Quarter							\$432,548.05			
Total Remainder Measure L Funds Allocated									\$1,099,257.30	
* Budget Amendment processed										