



MEASURE L PROJECTS REPORT Fiscal Year 2017-18



Fiscal Year Project Alloc	City Project CIP #	Federal / State #	City Project Fund #	Project	Project Description	Budgeted	Expenditures	Funds as of 6/30/2018	Project Status
Local Streets & Roads									
2017-18	P17-006	STPL-5241 (051)	1530	Mitchell Rd Overlay - Phase IV		112,359.00	2,152.75	110,206.25	
2017-18	P18-011	STPL-5241 (052)	1531	Service Rd Overlay - Phase II		65,269.00	16,451.73	48,817.27	
2017-18	18-010	STPL-061	1605	Service Rd Overlay - Phase I	Overlay Project of Service Road from Morgan to Blaker. Federally funded project with Measure L for matching funds. Only Measure L funds reported herein.	75,366.00	2,573.48	72,792.52	
2017-18	18-012	STPL-066	1707	Blaker Rd Overlay - Phase I	Overlay Project of Blaker Road from Service to Hackett. Federally funded project with Measure L for matching funds.	9,069.00	559.69	8,509.31	
2017-18	P18-013	N/A	1746	Various Street Projects		600,000.00	568,405.90	31,594.10	
Traffic Management Projects									
2017-18	P17-008	CML-5241 (054)	1509	ITS Signal Synch - Phase II		102,724.00	59,409.90	43,314.10	
2017-18	P18-008	CML-5241 (056)	1511	Roundabout Design Project		867,984.00	6,366.58	861,617.42	
2017-18		STPL-5241 (079)	1515	Service/Mitchell Improvements		266,492.00	-	266,492.00	
2017-18	20-006	CML-062	1606	ITS Signal Synch - Phase III	Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection.	37,977.00	2,875.58	35,101.42	
2017-18	P18-014	CML-5241 (065)	1607	Traffic Signal @ Morgan/Service Rd		-	240.00	(240.00)	
2017-18	20-006	CML-063	1609	ITS Signal Synch - Phase IV	Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection.	91,060.00	2,573.73	88,486.27	
Bike & Pedestrian									
2017-18	P17-005	CML-5241 (050)	1507	TID/Mitchell Bike Path - Phase IV		200,620.00	147,172.00	53,448.00	
2017-18	P16-011	ATPL-5241 (058)	1534	Don Pedro / Nadine Corridor		25,000.00	3,590.50	21,409.50	