



MEASURE L PROJECTS REPORT Fiscal Year 2018-19



| Fiscal Year Project Alloc | City Project CIP # | Federal / State # | City Project Fund # | Project | Project Description | Budgeted | Expenditures | Funds as of 6/30/2019 | Project Status |
|------------------------------------|-----------------------|----------------------|------------------------|------------------------------------|--|------------|--------------|--------------------------|-------------------|
| Local Streets & Roads | | | | | | | | | |
| 2017-18 | P17-006 | STPL-5241 (051) | 1530 | Mitchell Rd Overlay - Phase IV | | 110,206.25 | 73,203.14 | 37,003.11 | |
| 2017-18 | P18-011 | STPL-5241 (052) | 1531 | Service Rd Overlay - Phase II | | 68,817.27 | 16,984.98 | 51,832.29 | |
| 2017-18 | 18-010 | STPL-061 | 1605 | Service Rd Overlay - Phase I | Overlay Project of Service Road from Morgan to Blaker. Federally funded project with Measure L for matching funds. Only Measure L funds reported herein. | 87,792.52 | 29,874.54 | 57,917.98 | |
| 2017-18 | 18-012 | STPL-066 | 1707 | Blaker Rd Overlay - Phase I | Overlay Project of Blaker Road from Service to Hackett. Federally funded project with Measure L for matching funds. | 23,509.31 | 1,293.26 | 22,216.05 | |
| 2017-18 | P18-013 | N/A | 1746 | Various Street Projects | | 926,594.10 | 834,212.31 | 92,381.79 | |
| Traffic Management Projects | | | | | | | | | |
| 2017-18 | P17-008 | CML-5241 (054) | 1509 | ITS Signal Synch - Phase II | | 43,314.10 | 24,609.74 | 18,704.36 | |
| 2017-18 | P18-008 | CML-5241 (056) | 1511 | Roundabout Design Project | | 861,617.42 | 39,194.58 | 822,422.84 | |
| 2017-18 | | STPL-5241 (079) | 1515 | Service/Mitchell Improvements | | - | - | - | |
| | | | | | Phase III will install new FO along E. Service Road from the Blaker Road intersection to the Central Avenue intersection. The new FO communications will connect to the existing signals at those intersections. New FO and pull-boxes will also be installed along Central Avenue from the E. Service Road intersection to the Don Pedro Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Don Pedro and Mitchell Road intersection. | | | | |
| 2017-18 | 20-006 | CML-062 | 1606 | ITS Signal Synch - Phase III | | 45,101.42 | 5,696.34 | 39,405.08 | |
| 2017-18 | P18-014 | CML-5241 (065) | 1607 | Traffic Signal @ Morgan/Service Rd | | 20,000.00 | 1,240.00 | 18,760.00 | |
| | | | | | Phase IV will be installed along Crows Landing Road from the Hackett Road intersection to the Whitmore Avenue intersection. New FO and pull-boxes will also be installed along Whitmore Avenue from the Crows Landing Road intersection to the Morgan Road intersection, to connect to the existing signals at those intersections. The new FO will connect to the existing FO communications at the Whitmore Avenue and Morgan Road intersection. | | | | |
| 2017-18 | 20-006 | CML-063 | 1609 | ITS Signal Synch - Phase IV | | 103,486.27 | 2,762.45 | 100,723.82 | |
| 2018-19 | P18-013 | N/A | 1756 | Traffic Signal Upgrade/Maint | | 260,000.00 | 157,194.63 | 102,805.37 | |
| | | | | | CMAQ project to replace an existing 4-way stop intersection at El Camino/Pine/Park with a roundabout to improve traffic flow. The project will also upgrade corner improvements to bring the existing intersection up to ADA standards. The purpose of this project is to enhance the safety and accessibility to both pedestrian and vehicular traffic. | | | | |
| 2018-19 | 19-002 | CML-070 | 1758 | Atp Roundabout El Camino/Pine | | 20,000.00 | 3,600.00 | 16,400.00 | |
| | | | | | Non-infrastructure project to develop traffic signal timing sheets to optimize traffic flow along the Whitmore, Service and Crows Landing Corridor. | | | | |
| 2018-19 | P19-012 | CML-5241 (069) | 1764 | Traffic Signal Timing Optimization | | 10,000.00 | 923.75 | 9,076.25 | |



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| Bike & Pedestrian | | | | | | | | | |
| 2017-18 | P17-005 | CML-5241 (050) | 1507 | TID/Mitchell Bike Path - Phase IV | | 53,448.00 | 5,092.50 | 48,355.50 | |
| 2017-18 | P16-011 | ATPL-5241 (058) | 1534 | Don Pedro / Nadine Corridor | | 21,409.50 | - | 21,409.50 | |
| 2018-19 | 19-003 | ATPL-068 | 1706 | ATP Srts-Whitmore Corridor | ATP project to install sidewalks and road improvements for safe pedestrian movements along the south side of Whitmore Avenue from Moore Road to Eastgate Boulevard. | 230,000.00 | 19,186.40 | 210,813.60 | |
| 2018-19 | P18-009 | HSIPL-5241 (067) | 1718 | Citywide Impr Ped Head Cnt/Pu | | 10,000.00 | - | 10,000.00 | |
| 2018-19 | N/A | SSARPL-064 | 1755 | Citywide Bike/Ped Improvement | Non-infrastructure project to develop a report/analysis of the City's roadway system due to traffic collisions & provide countermeasures to reduce collisions. | 130,000.00 | - | 130,000.00 | |